

10/9/2015



UN Development Programme Ukraine - Kiev

Award ID: 00090629
Award Title: Rule of Law for Stabilization in Ukraine
Start Year: 2015
End Year: 2018
Implementing Partner (Executing Agency): UNDP
Responsible Party (Implementing Agent): UNDP
Revision Type: General Revision I

Budget (US\$) as of Last Revision on		
10 September 2015		
Donor	Fund	Amount
NET	26920 CPR TTF – Conflict – Open	200,000.00
Total Budget (2015 and Beyond)		200,000.00
Total Expenditure (2014 and Prior)		0.00
Award Total		200,000.00
Unprogrammed/Unfunded		0.00

Brief Description:

Entering initial project budget for 2015-2016.

Agreed by: Tatyana Kudina
Agreed by: Yuliya Shcherbinina
Agreed by: Sergei Mostovoy
Agreed by: Inita Paulovica

[Handwritten signatures and date 15/09/15]
INITA PAULOVICA
DEPUTY RESIDENT
REPRESENTATIVE
UNDP UKRAINE

REPORT
DEPARTMENT OF
INTERNAL SECURITY
CONFIDENTIAL



Annual Work Plan

Ukraine - Kiev

Project: 00090629

Report Date: 10/9/2015

Project Title: Rule of Law for Stabilization in Ukraine

Year: 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			Amount US\$
		Start	End		Fund	Donor	Budget Descr	
00096307 Personal&Community Security	Awareness on Rights & Risk	15/6/2015	31/12/2016	UNDP	NET	72100	Contractual Services-Companie	53,458 00
				UNDP	NET	74500	Miscellaneous Expenses	40,000 00
				UNDP	NET	75100	Facilities & Administration	6,542 00
TOTAL								100,000.00
GRAND TOTAL								100,000.00



Annual Work Plan

Ukraine - Kiev

Project: 00090629

Report Date: 10/9/2015

Project Title: Rule of Law for Stabilization in Ukraine

Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00096307 Personal&Community Security	Awareness on Rights & Risk	15/8/2015	11/12/2018	UNDP	26920	NET	72100	Contractual Services-Companies	53,458.00
					26920	NET	74500	Miscellaneous Expenses	40,000.00
					26920	NET	75100	Facilities & Administration	6,542.00
TOTAL									100,000.00
GRAND TOTAL									100,000.00